

Profit and Loss

Downend & Bromley Heath Parish Council For the year ended 31 March 2019

2019

Turnover

Grants and Donations	12,162.74
Interest Income	163.50
Precept Payments	304,500.00
Sales	9,934.72
Total Turnover	326,760.96

Gross Profit

326,760.96

Administrative Costs

Active Seniors	559.52
Advertising & Marketing	1,760.00
Audit & Accountancy fees	1,667.50
Bank Fees	7.23
Children and Young People	2,057.00
CIL	8,647.69
Cleaning	4,478.00
Communications	240.00
Donations	10,795.79
Employers National Insurance	12,365.00
Events	18,607.66
General Expenses	312.15
Insurance	4,274.11
IT Software and Consumables	2,405.43
Life Saving Equipment	4,565.72
Motor Vehicle Expenses	18.92
Open Spaces	1,607.64
Parish Appearance and Services	16,083.08
Party Wall	1,231.70
Pensions Costs	9,075.88
Playing Fields One Off	21,586.51
Playing Fields Recuring	30,515.81
Postage, Freight & Courier	233.12
Printing & Stationery	812.28
Public Transport	5,338.95
Rent	3,983.75
Repairs & Maintenance	4,857.87
Salaries	27,188.08
Section 137	600.00
Staff Training	235.00
Subscriptions	1,530.79

Profit and Loss

	2019
Telephone & Internet	1,302.03
Total Administrative Costs	198,944.21
Operating Profit	127,816.75
Profit on Ordinary Activities Before Taxation	127,816.75
Profit after Taxation	127,816.75